

**PHILIPPINE DEPOSIT INSURANCE CORPORATION
APP Supplemental Procurement Plan for CY 2020**

| | Procurement Program/Project | PMO / End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---------------------------|---|----------------|--------------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
| | | | | Adm/ Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Technical Advisory and Review Services for the Renovation of PDIC Building in Chino Roces | GSD | Agency-to-Agency Agreement with DPWH | January - March 2020 | | | | 2020 COB | 900,000.00 | | 900,000.00 | The project has an initial budget of P900,000.00 for 2019; The supplemental budget of P900,000.00 for 2020 was approved per Board Resolution No. 2019-08-112 |
| Grand Total Amount | | | | | | | | | 900,000.00 | | | |


DEFINITION

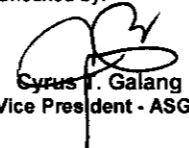
- 1 PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
- 2 PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- 3 PMO/End User - Unit as proponent of program or project
- 4 Mode of Procurement - competitive bidding and alternative methods including selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
- 5 Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/Opening of bids award of contract, contract signing)
- 6 Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
- 7 Estimated Budget - Agency approved estimate of project/program costs
- 8 Remarks - brief description of program or project

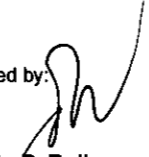
Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps

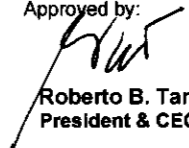

Breakdown into MOOE and CO for tracking purposes, aligned with budget documents

Any remark that will help GPPB track programs and projects

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President & CEO

10/01/2019 (1st 2020 Supplemental Update)

10-16-19 PPD #10

OCT 21 2019

KR

4:11pm

OCT 23 2019

#20

1:33pm #13